

BLACK SLUICE

INTERNAL DRAINAGE BOARD



Executive Committee Meeting

Wednesday, 14th August 2024 at 9am

Station Road, Swineshead, Lincolnshire PE20 3PW



Black Sluice Internal Drainage Board

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Our Ref: DW/JB/B10

Your Ref:

Date: 7th August 2024

To the Chairperson and Members of the Executive Committee

Notice is hereby given that a Meeting of the Executive Committee will be held at the Offices of the Board on **Wednesday, 14th August 2024 at 9:00am** at which your attendance is requested.

Chief Executive

A G E N D A

1. Recording the meeting.
2. Apologies for absence.
3. Declarations of interest.
4. To receive and, if correct, sign the Minutes of the meeting held on 21st May 2024 **(pages 1 - 9)**
5. To receive and, if correct, sign the Confidential Minutes of the meeting held on 21st May 2024 **(pages 10 & 11)**
6. Matters arising.
7. To receive a report on the proposed arrangements for approved IDB Recovery funding **(pages 12 - 21)**
8. **CONFIDENTIAL** - To receive a report on human resources **(pages 22 & 23)**
9. To review the Board's response to the Phase 2 Consultation for the Lincolnshire Reservoir **(pages 24 & 25)**
10. Any other business.
 - (a) Attendees for the ADA Flood and Water Exhibition & Conference - 13 November 2024 **(26 & 27)**
 - (b) Consideration of the installation of radiators to the upstairs of the office **(pages 28 & 29)**
 - (c) Consideration of publicising the 9-metre byelaw **(verbal)**

BLACK SLUICE INTERNAL DRAINAGE BOARD

MINUTES

of the proceedings of a meeting of the Executive Committee

held at the offices of the Board on
21st May 2024 at 2pm

Members

Chairperson - * Mr K C Casswell

* Cllr P Bedford

* Mr J Fowler

* Mr M Rollinson

* Mr M Brookes

* Mr P Holmes

* Member Present

In attendance: Mr D Withnall (Chief Executive)
Mr P Nicholson (Projects Director)
Mrs A Chamberlain (Finance & Admin Director)
Mrs G Nichols (Grant in Aid Manager)

2313 Recording the Meeting - Agenda Item 1

Committee members were informed that the meeting would be recorded.

2314 Apologies for absence - Agenda Item 2

There were no apologies for absence. Mrs G Nichols was welcomed to the meeting.

2315 Declarations of Interest - Agenda Item 3

There were no declarations of interest.

2316 Minutes of the Meeting - Agenda Item 4

Minutes of the meeting held on 23rd January 2024, copies of which had been circulated, were considered and it was AGREED that they should be signed as a true record.

2317 Confidential Minutes of the meeting - Agenda Item 5

Confidential Minutes of the meeting held on 23rd January 2024, copies of which had been circulated, were considered and it was AGREED that they should be signed as a true record.

2318 Matters Arising - Agenda Item 6

(a) Internet - Minute 2251(b)

It was noted that fibre broadband (900MB upload and download) has been ordered through Quickline and are now awaiting the installation date.

There is a duct from the telegraph pole on the roadside to the flower bed at the front of the office, and they are going to intercept the duct to get it to the building. It is £69 per month (full service for the price of the middle service). Mr M Rollinson noted his concern that calls are made through the broadband, meaning if there was a power cut, calls wouldn't be able to be made. It was noted that the HiHi telephone system is on a separate broadband line, which can be switched over if needed, and that the Board's telephone system has been on broadband for a number of years now.

(b) Electricity - Minute 2251(e)

The Chairperson highlighted that the Board are currently using electricity as a lot of rain is forecast for this evening and so the decision has been taken to pump down the drains in the Board's system to winter levels.

It was also noted that Ofgem have acknowledged that there is an issue with the standing charges, so hopefully there will be some change around this.

(c) Capital Schemes Project - Peat restoration project - Minute 2251(c)

The Projects Director reminded the committee of the funding achieved for the peat project at two sites near Bourne (£172,000), to install two tilting weirs.

The Projects Director noted that he has obtained a quote for the tilting weirs and solar power control, as below:

1 No. AQUIKO Tilting Weir (Bourne Ramper)	£9,380.00
1 No. AQUIKO Tilting Weir (Dyke North Drove)	£19,935.00
2 No. Compact Solar Control (each £15,350.00)	£30,700.00
Site Installation Works contractor	£6,925.00
Carriage	£500.00
Total	£67,440.00

The Projects Director continued that the reason for bringing it to this committee is that he can't source any further quotes due to the difficulty in finding suppliers that do the equipment with the solar power. There will be an additional cost to the above quote for creating the dams. The funding is claimed on invoice and so the full amount achieved of £172,000 will not likely be needed, but all costs will be recovered. The Chairperson confirmed that there is no issue with not getting more than one quote with Defra to be able to claim the funding? It was confirmed there is no issue with that.

Mr P Holmes questioned that the weirs are compatible with the solar control? The Projects Director responded that they are compatible, further noting that he has seen these solar powered weirs twice during their visits to Holland.

Mr P Holmes questioned the benefit of the tilting weirs to the Board? The Projects Director noted that where one of the weirs is being installed, there is currently a dam in place, which is to be replaced by the tilting weir and so it will help control the water level in Bourne Fen.

All AGREED that they are satisfied that no further quotes are required for this project.

(d) Residential development works - Heron Park, Wyberton, Chestnut Homes
Cllr P Bedford questioned if there is any further progress on this? It was confirmed that it is still ongoing.

(e) Television interview - Minute 2257(d)
It was noted that the morning broadcast was edited in a way portraying farmers in a negative light, however, the evening broadcast was changed.

(f) Culvert Collapse - Wykes Lane, Donington
It was noted that this culvert has now been replaced by Lincolnshire County Council.

(g) New organisation structure – Minute 2251(h)
It was agreed and thereby RESOLVED to exclude the public from the next part of the meeting due to the confidential nature of the business to be transacted, in accordance with section 1(2) of the Public Bodies (Admission to Meetings) Act 1960.

Mrs G Nichols left the meeting for this item.

2319 Report on the 2023/24 Accounts - Agenda Item 7

The Chief Executive explained that he has produced an overall report around the year end accounts and then added the relevant accounts and budgets etc. as attachments.

The Chief Executive highlighted the following points:

Income

Rates & Levies – Account 3672 has been returned from the bailiffs with no prospect of recovering the money, totalling £2996.26 for 2022/23 and 2023/24. Due to not being able to pay, it is felt there is nothing more than can be done to recover the money.

Interest and grants – Interest generated £41,103 more than budgeted.

Other income – overall £13,769 more than budget

- £10,572 is due to an increased Highland Water claim to the Environment Agency (EA) following the wet winter.
- £4,567 consenting and enforcing on behalf of Lincolnshire County Council in the extended area under a Memorandum of Understanding

Expenditure

- Pumping Station Maintenance (excluding electricity) is £81,943 overspent compared to budget.
- Electricity is under budget (£28,661) due to the budgets including an average year based on consumption prices at the time, which have decreased to more reasonable prices.
- Drain maintenance is under budget (£94,803) due to the delay in starting drain maintenance (5 additional weeks have been put into 2024/25 budget).
- Admin & Establishment - £59,909 overspent - £40,532 for emergency working and £10,323 for the depot.

Plant Reserve – incorrect brought forward figure has been used to start the 10-year estimates 2024/25 and so the plant account will need to be revisited.

Development Reserve – All of the Planning & Byelaw Officer's salary plus on costs is now charged to the Development Reserve (as of 01 April 2024).

Wages On cost Reserve – Value of the reserve is currently £181,770, the Chief Executive therefore proposing to reduce the recharge rate from 260% to 250% from 01 April 2024.

The Chief Executive noted the summary and that the grant income and related expenditure has been removed to give a clearer understanding of the Board's finances.

(a) Period 12 Management Accounts

The Chief Executive noted that the value of the Board's two investments as at today's date:

- Board's investment: £423,226
- Bourne Fen investment: £337,438

It was noted that a ratepayer has made a representation about the Board's investment, being of the opinion that it is inappropriate. The ratepayer contacted the Board and the Chief Executive responded. A ratepayer has also notified the NFU and ADA who have also had correspondence with the Board's Officers, but ADA are of the opinion that the Board have not done anything wrong or irresponsible. It is assumed this is the same ratepayer. The very low interest rates on bank accounts at the time the investment was made were noted. It was also added that if the income that has been gained is considered, then nothing has been lost. Mr J Fowler added that they were sensible investments for the circumstances at the time.

(b) 2023/24 Schemes Report

The Projects Director presented the schemes report, highlighting the following points:

- Black Sluice Catchment Strategies - currently at the stage of running the first set of models, trying to establish best value, there is still some outstanding data to be captured.
- Natural Flood Management – the difficulty lies with the completion of the works on the ground due to the reluctance of landowners. It was also noted that Lesley Sharpe, the Board's current lead on this work, has indicated that she intends to retire this year.
- Kirton Marsh Pumping Station electricity supply relocation – due to an increase in the cost to complete this work, the decision has been taken not to do it, and if there is a failure, then it would be the responsibility of the network provider to repair due to it being income supply (below the resilience level).
- Sempringham Pumping Station Refurbishment – quotation from Aquatic Control Engineering was noted (£28,100 for supply of equipment and £25,000 for installation).
- Wyberton Towns Drain Realignment – this is ongoing, with Chestnut Homes questioning what is going on with it, the response being that they have been given three options outlined in a letter to them as previously agreed by this committee.

- Allan House Pumping Station scheme – the order has been placed with the contractor to complete this work and are currently awaiting the go ahead from the Environment Agency to commence works.

This scheme work should be completed by the end of the financial year.

(c) Draft 2023/24 Unaudited Financial Statements

The committee noted the draft 2023/24 unaudited financial statements.

(d) Annual Governance and Accountability Return for the year ended 31st March 2024

The committee noted the Annual Governance and Accountability Return for the year ended 31st March 2024.

2320 2023/24 Annual Internal Audit Report - Agenda Item 8

The committee congratulated the Board's Officers on the achievement of 'Substantial Assurance' again.

2321 Report on Finance & Rating - Agenda Item 9

(a) Updated 2024/25 10 Year Schemes Budget

The Chief Executive explained that the items shown in red in the schemes budget are the budgets brought forward minus what has been spent, noting that there is up to £6.5million worth of scheme works, which should be completed within the financial year, however, it is unlikely that that amount of work will be completed in that timescale. Mrs G Nichols noted that the four pumping station schemes at c£1million each, noting that that figure was an estimate only and that the detailed design is being developed currently, therefore more accurate costings and programme timelines will be known following the development of the design. It was further noted that completing the work within the financial year is also relative as to when it can commence.

Mr P Holmes confirmed that it will be an outside contractor completing this work on the pumping stations and whether it will be on a one-by-one basis, or all completed simultaneously? It was confirmed that discussion is currently ongoing with contractor Balfour Beatty who are hopefully going to deliver the works through the SCAPE framework, it is believed they will complete all of the pumping stations at the same time.

It was noted that two of the pumping station funding figures are included in red and other two in black due to two of them having previously included in the budget and two not.

Mrs G Nichols noted that she has been requested to apply for the funding out of the £75million IDB Storm Recovery and Asset Improvement Fund 2024. The Environment Agency IDB Storm Recovery and Asset Improvement Fund 2024 Briefing Note (20 May 2024) was circulated amongst the committee. It was explained that £25 million is going to be for recovery (the Board has submitted an expression of interest for £1,635,986) and £50 million is for asset improvement, with eligible work expected to include (from briefing note):

- *Assets – modern replacement of life-expired equipment / systems / watercourses, to make them more efficient, effective, sustainable, and / or environmentally friendly.*

- *Increased main river maintenance operations (through PSCAs with the EA)*
- *Assistance with costs for migration of the Drainage Rating System (DRS) to a new operating platform.*

This funding is Defra money and so there must be benefit to agriculture, the Chief Executive therefore was not sure that the four pumping station schemes would be eligible for this.

Mrs G Nichols noted the following within the briefing note about the Storm Recovery and Asset Improvement Fund; *'The fund will only be available for 2024/25 and all works must be completed by 31 March 2025.'* Mrs G Nichols noted that a scheme can not be put together and delivered safely in this timescale. It was noted that if there was no timescale on this fund, it would be likely to be able to claim funding for replacing Swineshead Pumping Station, however, a project of that size could not be completed in that timescale. Mrs G Nichols noted that she also believes that because it is Defra funding, it will be a payment on invoice system. Mr M Rollinson suggested that the local MPs or ADA should be contacted about the fact that it is impossible to deliver a project with the funding in that timescale. The Chief Executive noted that ADA have acknowledged the challenging timescale for the asset improvement. The Chief Executive added that the only other work he can think to suggest would be desilting the SFFD to the A17, but that still may be a challenge to complete by the end of the financial year.

(b) Updated 2024/25 10 Year Plant Replacement Budget

The Chief Executive noted that at the end of the financial year, the plant reserve was negative £47,572. It has therefore been reviewed and the following changes made:

- Life of Hitachi extended to nine years
- Life of Twigas extended to nine years (lead time for Hooby is 12 months anyway so not actually been extended as such)
- Life of unimog extended to nine years

Reference was made to the teleporter and that it hasn't done that many hours.

(c) Updated 10-year estimates to reflect Scheme updates and 2023/24 year end position

The Chief Executive noted that he has updated the Period 06 estimate figures to actual figures, with the aim being to get the reserves twice the amount of the electricity in a wet year.

2322 Review and approve Bourne Fen Farm Accounts - Agenda Item 10

The Chief Executive noted that the account is still in a surplus and that the alleviation rate has stayed the same.

2323 To consider the continuation of the Board's current Health & Safety Consultants - Agenda Item 11

The Chief Executive noted that this has already been considered by the Audit & Risk committee who were in favour of the proposal.

Further explaining that Cope Safety Management previously controlled all the Board's Health and Safety, however, since the formation of the Health and Safety Committee in August, the Board are now taking responsibility for it. It is therefore suggested that the Cope Safety Management contract is renewed on an audit / assurance basis. Mr J Fowler questioned how the price compares? It was noted that there has been a slight increase since the last contract was agreed five years ago. All AGREED.

2324 Pumping Stations Structural Review - Agenda Item 12

It was confirmed that the current situation is that no employees are to enter Swineshead Pumping Station whilst it is running due to the structural uncertainty of it.

Mrs G Nichols explained that herself, the Projects Director and the Pump Engineer have been visually inspecting the pumping stations and those that raise concerns have then had further inspections carried out by structural engineers. Currently, Swineshead Pumping Station, Bicker Eau Pumping Station and Holland Fen Pumping Station have required further surveying. Although all three require some work, Swineshead Pumping Station is in the worst condition.

Swineshead Pumping Station has failed structurally, with the only realistic option being to replace the pumping station. Mrs G Nichols noted that the figure of £20million is an estimate only based on other IDBs pumping station replacements. Mrs G Nichols also noted that the benefits stated within the report are taken from a very early piece of work, acknowledging the fact that the Grant in Aid funding system does not consider any houses built 2012 onwards.

Mrs G Nichols further added that the EA are currently alluding that the values for agricultural land may increase in advance of the next six-year programme.

Mrs G Nichols summarised that if the figures within the agenda go forward, with a £1.6million funding gap, that gap will likely be able to be funded through local levy. It was noted that there is no inflation built into these figures.

Mr P Holmes questioned whether there are any further pumping stations the same design as Swineshead? It was confirmed that Swineshead is the only pumping station with that structural design. Mr P Holmes further noted other IDB's replacing pumping stations, specifically Wrangle Pumping Station, and that he can't believe Wrangle has more residential benefit than Swineshead, so therefore Swineshead should also achieve funding.

The Chairperson noted his concern, questioning what will happen if funding can't be achieved and it collapsed? Mrs G Nichols responded that she doesn't know. The Chairperson expanded his concern about a lot of the IDB and EA pumping stations and assets that are all now reaching 60-70years old. It was noted that the Fens 2100+ project is exploring this, it being further noted that agricultural land needs to be valued with the same weight that property is.

Mrs G Nichols added that the corrosion is all in the 'wet dry' zone, if it is design with a narrow zone, it concentrates the corrosion. Mrs G Nichols noted that the deadline for the Swineshead catchment was last week and so it has been submitted.

Further noting that she has also put in a submission for replacement pumps at Donington North Ings and Chain Bridge Pumping Stations (on a like for like basis) due to them going to have to work harder and to therefore provide some resilience. It was noted that the visual inspections have not flagged any major concerns at Chain Bridge or Donington North Ings. The timeline for the replacement of Swineshead Pumping Station being noted – construction 2028/2029.

The Projects Director noted that the Board's study is not at a stage yet to give the results we need as to know what will be required from a replacement, noting that Swineshead is currently being modelled with everything east of the South Forty Foot Drain (SFFD) (15 catchments). Reference was also made to the impacts of the Lincs Reservoir.

Mr M Rollinson noted his concern for Donington Wykes Pumping Station as booster to Donington North Ings and having a very narrow 'wet dry' zone. The Projects Director noted that it did not flag any major concerns on the visual inspection.

Cllr P Bedford questioned whether a relief channel would be used or whether a new pumping station would be built alongside it? It was noted that this detail is not yet known.

The Projects Director noted that he has contacted a supplier of high-level pumps and to deliver 7 cumec pump capacity, it would be c£70,000 hire per week, excluding fuel, mobilisation, or demobilisation.

Mr J Fowler noted the previous negative / nil value of agricultural land in the eyes of Defra due to subsidies previously paid on land, questioning whether this is anticipated to change? Mrs G Nichols noted that there is lobbying from ADA and Fens 2100+ with more traction than has been seen previously. It was noted that when the Minister visited Boston, he was made aware that this is an issue. Mrs G Nichols added that the understanding around it not just being about flood risk management, but it being a system that is called upon daily, is starting to change.

The Projects Director also noted that they have recently visually inspected Black Hole Drove Pumping Station at which the piles don't look in good condition and so a structural engineer will also be surveying this site.

The Chief Executive noted that the Fens 2100+ team are getting involved in the Black Sluice Catchment Study and are extending it to include their assets. However, Fens 2100+ is looking at the future, whereas these issues are developing now.

2325 Any Other Business - Agenda Item 13

(a) ADA Pay & Conditions Committee Chairperson

Mr P Holmes explained to the committee that he has been approached by the current chair of the ADA Pay & Conditions Committee Chairperson (Mr P Richardson) to be his successor. However, this is not possible due to personal commitments and the Board already providing the committee secretary, therefore meaning the Board cannot also Chair. Mr P Holmes questioned if the committee is fit for purpose and for this committee to consider the Board's future involvement in it.

The Chairperson noted that the Board's involved do work together positively, noting that Welland and Deepings IDB opted to no longer be part of the committee and have had to set up their own Pay and Conditions Committee.

The Chairperson further noted that he usually attends these meetings, adding that the next meeting is September 2024, and he would rather somebody else attend in his place due to his upcoming retirement.

Mr P Holmes suggested it be somebody from the Audit & Risk Committee, and if it needed to be somebody on the Executive Committee as well, it would have to be the Chair of the Audit & Risk Committee. It was suggested that Mr M Leggott would make a good Chairperson of the Audit & Risk Committee.

It was noted that nominations can form part of the Executive Committee in September.

(b) Brewin Dolphin Annual Review

The Chief Executive noted that he had a meeting with James Scott of Brewin Dolphin yesterday regarding the annual review of investments. It was noted that the current signatories are himself and the Chairperson. In light of the Chairperson's forthcoming retirement, it was proposed that the two signatories be the Chief Executive and Projects Director, with the new Chairperson being added following the election, all AGREED.

(c) Drainage Rate System

The Chief Executive noted the update from ADA regarding the Drainage Rate System going forward, confirming that the committee are happy to migrate the current system to Microsoft 365, through South Holland IDB, who set up the original system. There will be an initial fee to migrate the system.

(d) Section 23 Culverting Application & Byelaw No.10 – Drain 36/7 Stump Cross Hill / London Road, Sleaford

The Board has recently received an application to pipe (70-80 metres) a section of Drain No. 36/7 off Stump Cross Hill/London Road, Sleaford from Bellway Homes Ltd.

The Projects Director noted that there is an existing deed that states that the Board are responsible for 500 metres of maintenance on behalf of the Chardale Homes Ltd development.

Piping such a length would remove the requirement for annual maintenance of that section, and the developer has been informed that they will be the owners of the pipe and therefore responsible for maintenance for the lifetime of the development. This will be included as a condition on any consent granted. A commuted sum agreement will be proposed. Mr M Rollinson felt that the logical thing to do would be to pipe the whole length. The Projects Director to enquire as to why they are not piping the whole length, the committee happy for the Projects Director to negotiate a commuted sum agreement.

There being no further business the meeting closed at 16:11.

BLACK SLUICE INTERNAL DRAINAGE BOARD

EXECUTIVE COMMITTEE - 14 AUGUST 2024

AGENDA ITEM 07

PROPOSED ARRANGEMENTS FOR APPROVED IDB RECOVERY FUNDING

Introduction

The IDB Storm Recovery and Asset Improvement fund will help IDBs recover from recent flood events and modernise their infrastructure. The Environment Agency (EA) and Defra have developed the fund, with the support of the Association of Drainage Authorities (ADA), which the EA will manage.

The IDB Storm Recovery and Asset Improvement grant scheme will fund two themes of investment with the final split determined by the bids received:

- Storm Recovery: Around £25m for assisting with IDB operational expenses during and following the winter storms of 2023/24, and repairs to pumping stations, watercourses and other assets damaged during the winter (Tranche 1).
- Asset Improvement: Around £50m for the modernisation and upgrade of IDB assets and waterways, making them more efficient/effective, sustainable, environmentally friendly and diversifying the outcomes they achieve for lowland landscapes and communities (Tranche 2).

Grants will be issued in two tranches. Storm Recovery (Tranche 1) grants will be allocated first and issued by July. Asset Improvement (Tranche 2) grants will be issued by August.

The IDB Storm Recovery and Asset Improvement grant scheme is available for 2024/25. Delivery of the grant funded work must be completed by 31st March 2025.

The purpose of the fund is to support IDBs in their important work to:

- increase the resilience of agricultural land and rural communities to the effects of flooding,
- help rural areas recover from the recent flooding events,
- modernise IDB water level management infrastructure to increase their resilience to climate change and
- reduce the need for significant uplifts in future drainage rates and special levies to cover these costs.

Black Sluice IDB submitted applications for £7,269,269 including £4,181,737 for the four pumping stations where water is coming through the Environment Agency banks and around the foundations of our pumping stations. We were successful in all our bids except the four Pumping Station bids above, which we were deferred to Tranche 2. All the other bids were fully funded except the Catchment Wide Bank Slips which we bid for £1,060,830, which included a 50% contingency for slips that have not yet been discovered. £2,732,422 has therefore been funded and this report details how we intend to deliver this Tranche 1 work.

BLACK SLUICE		Cost
1	Helpringham Fen Pumping Station Pump Refurbishment	£ 219,709
2	South Kyme Fen Pumping Station Pump Refurbishment	£ 289,709
3	Dunsby Fen Pumping Station Pump Refurbishment	£ 144,709
4	Ewerby Fen Pumping Station Pump Refurbishment	£ 359,709
5	Dyke Fen Pumping Station AWC Refurbishment	£ 25,000
6	Pinchbeck North Fen Pumping Station Pump Refurbishment	£ 195,000
12	Donington Northorpe Culvert Repair	£ 155,000
13	Donington North Ings Access track	£ 185,430
15	Electricity Costs	£ 452,936
16	Catchment Wide Bank Slips	£ 705,220
		<u>£ 2,732,422</u>

In addition to the £4,181,737 detailed above an additional £610,000 was submitted as detailed below, and the Bank Slips are also in Tranche 2 so the additional £355,610 may be awarded.

Horbling Town Beck Penstock Replacement	£ 225,000
Mobile Pumps	£ 235,000
Damford Grounds Pumping Station Refurbishment	£ 90,000
Great Hale Pumping Station Refurbishment	£ 30,000
Installation Level Controllers Pumping Station	£ 30,000
	<u>£ 610,000</u>

(a) Helpringham Fen Pumping Station Pump Refurbishment (£219,709)

This is a single pump station required during the period from Storm Babet in October 2023 to Storm Henk in January 2024 and beyond to operate for extended periods of time. This was further impacted by the overtopping of the Helpringham Eau, where additional flows were pumped.

Refurbishment of pump and motor due to high running amps. Replacement of Motor Control Centre(MCC) to improve resilience.

Indicative proposed programme:-

Order placed	August 2024
Pump removed	August 2024
Pump recommissioned	November 2024
MCC commissioned	November 2024

Project Costs:-

Staff Project Management & Operational expenses during flood events	£29,709
Refurbishment of pump, motor and dual drive gearbox, to include temporary works(aux. pumps etc)	£120,000
Replacement MCC	£70,000

(b) South Kyme Fen Pumping Station Refurbishment (£289,709)

This is a 2 pump station required during the period from Storm Babet in October 2023 to Storm Henk in January 2024 and beyond to operate for extended periods of time. This was further impacted by the continued flows running back around the Pumping Station from the Head Dyke EA main river.

Refurbishment of 2 pumps and motor due to high running amps. Replacement of MCC to improve resilience.

Indicative proposed programme:-

Order placed	August 2024
Pumps removed(separately)	October 2024
Pumps recommissioned	February 2025
MCC commissioned	February 2025

Project Costs:-

Staff Project Management & Operational expenses during flood events	£29,709
Refurbishment of pump, motor and dual drive gearbox, to include temporary works(aux. pumps etc)	£180,000
Replacement MCC	£80,000

(c) Dunsby Fen Pumping Station Pump Refurbishment (£144,709)

This is a single pump station required during the period from Storm Babet in October 2023 to Storm Henk in January 2024 and beyond to operate for extended periods of time. This was further impacted by the overtopping of the South Forty Foot Drain EA main river, where additional flows were pumped.

Refurbishment of pump and motor due to high running amps.

Indicative proposed programme:-

Order placed	August 2024
Pump removed	September 2024
Pump recommissioned	December 2024

Project Costs:-

Staff Project Management & Operational expenses during flood events	£29,709
Refurbishment of pump, motor and dual drive gearbox, to include temporary works(aux. pumps etc)	£115,000

(d) Ewerby Fen Pumping Station Pump Refurbishment (£359,709)

This is a 3 pump station required during the period from Storm Babet in October 2023 to Storm Henk in January 2024 and beyond to operate for extended periods of time. This was further impacted by the continued flows running back around the Pumping Station from the Hodge Dyke EA main river.

Refurbishment of 3 pumps and motor due to high running amps. Replacement of MCC to improve resilience.

Indicative proposed programme:-

Order placed	August 2024
Pumps removed(separately)	September 2024
Pumps recommissioned	February 2025
MCC commissioned	February 2025

Project Costs:-

Staff Project Management & Operational expenses during flood events	£29,709
Refurbishment of pump, motor and dual drive gearbox, to include temporary works(aux. pumps etc)	£240,000
Replacement MCC	£90,000

(e) Dyke Fen Pumping Station Automatic Weedscreen Cleaner Refurbishment (£25,000)

Highest known water levels in the catchment caused the electrical controls for the Automatic Weedscreen Cleaner to become submerged.

Planned works to repair and raise the electrics by 1m have now been completed.

Project Costs:-

Staff time and Auxilliary mobile pumping	£17,000
Repairs to electricity supply	£8000

(f) Pinchbeck North Fen Pumping Station Pump Refurbishment (£195,000)

This is a single pump station required during the period from Storm Babet in October 2023 to Storm Henk in January 2024 and beyond to operate for extended periods of time.

Refurbishment of pump and motor due to high running amps. Replacement of Motor Control Centre(MCC) to improve resilience.

Indicative proposed programme:-

Order placed	August 2024
Pump removed	September 2024
Pump recommissioned	December 2024
MCC commissioned	December 2024

Project Costs:-

Staff Project Management & Operational expenses during flood events	£5,000
Refurbishment of pump, motor and dual drive gearbox, to include temporary works(aux. pumps etc)	£120,000
Replacement MCC	£70,000

(g) Donington Northorpe Culvert Repair (£155,000)

£35,000 has already been spent with a contractor replacing a collapsed culvert in close proximity to a residential property. The remaining £120,000 is for jetting and a CCTV survey of the remaining pipeline and under the road. It is expected that this pipe will then require further intervention, and we are hoping that we will be able to get a contractor to be able to line it.

The CCTV survey has been completed and we await the results.

(h) Donington North Ings Access Track (£185,430)

There is now no vehicular access to this Pumping Station as the access culvert headwall across the pump drain failed during continued high-water levels in February 2024. Alternative access across c825m farmland adjacent to Donington

Northings pump drain. Purchase of land, crop loss compensation, access gates etc required.

Indicative proposed programme:-

Works start	September 2024
Works complete	November 2024

Project Costs:-

Staff Project Management	£5,000
Labour & Plant	£50,000
Materials	£89,000
Land purchase and compensation	£10,000
Contingency	20%

(i) Electricity Costs (£452,936)

During the period October 2023 to March 2024, the Black Sluice IDB catchment was hit by Storm Babet and Storm Henk and other lesser events, where heavy and persistent rainfall lead to saturated catchment conditions.

This meant that the amount of pumping required was far in excess of an average year. The rainfall for the Board's offices and Depot, based at Swineshead, for this period was 386.8mm, compared to an average of 279.6mm.

The conditions meant that additional pumping was required which led to excessive electricity bills. The previous 5-year average for October to March was £178,064, whereas the actual electricity bills for October 2023 to March 2024 was £631,000 which equates to an increase of £452,936. In Tranche 1 we were awarded the whole £452,936 which will be returned to the General Reserve.

Financial Year	Cost inc Depot
2014/15	£ 117,547
2015/16	£ 100,559
2016/17	£ 120,913
2017/18	£ 72,764
2018/19	£ 119,189
2019/20	£ 389,576
2020/21	£ 247,733
2021/22	£ 122,810
2022/23	£ 257,092
2023/24	£ 767,217

(j) Catchment Wide Bank Slips (Partial Award = £705,220)

During 2022/23 and 2023/24 there have been a number of bank slips due to the high water table excessive rainfall events encountered across the catchment. Currently the Board are aware of 51 separate sites which equates to over 2000m where bank slips have occurred. Some of these are being repaired and it is proposed to provide revetments to the remaining. It is anticipated that there will be more bank slips reported as operatives commence summer maintenance works.

The bid in Tranche 1 of the IDB Recovery Fund was £1,060,830 and we were partially successful being awarded £705,220. The estimated cost for the slips that we know about was £707,220 as detailed over the page with a 50% contingency for the slips we are expecting to find as we go through the cutting season. We also have the same bid in Tranche 2. In the first day of cutting (01/08/2024) an additional 6 small slips were discovered and reported in by the workforce. If required we also have the £159,000 in the Board budget to complete further slips, although the restriction to spend this is not within the financial year.

Options

The money awarded is required to be spent by the end of the financial year and the following suggestions and considerations have been made to enable this to happen.

1. During the cutting season complete the smaller slips whilst the machine is on site using the existing workforce gang and the machine that is on site. This will make best use of the machine whilst it is there and not involving costs in moving it to site later in the year.
2. For larger slips use Pat Banham and his machine, removing him from the cutting programme. Pat would then be the ganger for a new Drainage Operative and an additional Temporary Labourer.
3. Option to extend Contractor for cutting.
4. Option for an additional driver from Contractor. This is likely to be the replacement for the usual driver that is retiring this year.
5. Use the Hooby more as a cutter this year
6. Use the 2015 plate Twiga to keep up with the flailing programme. Will require 2 tyres at £1,780 each. £3,560. Will be used for 15 weeks and then we can sell as originally planned.
7. 2 hours O/T and their Friday off as standard for machine operators. Extend this to Saturday mornings 06:00 to 14:00.

8. Gangs do not normally work overtime. Offer 2 hours per day, Friday's off and Saturday mornings if they want it and there is work to do.

Resources

Dump Trailer – The Dump trailer is in the budget to be replaced this year and will be used extensively for slip repair work. Assuming that a purchase would have a considerable lead time it is likely that we will have to hire a dump trailer and tractor that meets current legislation. Alternatively, a temporary cover may have to be purchased for our current trailer, although it is unreliable.

Pile Hammer – The original desire was to purchase a pile hammer as seen at the ADA demonstration that could lift and drive the piles, but these have proven cost prohibitive for the amount that we would generally use them. (£90,000). It is therefore proposed to purchase a simpler pile hammer that will drive in steel and timber piles. This is a cost of £23,100 and will fit on any of our machines. Witham Fourth have also purchase one of these and advised we get the next one up, which is what the quote is for. This would then be recharged at a rate of £200 per day as per the other pile hammer.

Welfare Units – Any work on site for more than 3 days should have a welfare unit which includes a toilet and rest area. Our usual practice is to hire these and tow it out on a daily basis, costing about £400 per week. To complete the large slips we are likely to require a welfare unit on site for at least 3 months and potentially from September to March (28 weeks). $28 \times £400 = £11,200$. It has been priced up to purchase a new unit locally for £22,249 (toilet, canteen and drying room with its own generator), with a lead time of 3 weeks. This would then prove an asset to the Board, following the delivery of this project, that would be frequently used and dispose of the H&S question of does it warrant a welfare unit.

As an indication it is estimated that the following materials would be required and it is the intention to order these immediately to store in our depot and the Gosberton Dump area. We will ensure that the insurance limit is increased and the resulting premium charged back to this project.

Steel Piles	£73,326
Stone	£17,200
Kidds	£15,000
Timber Posts	£10,000
Back Boards	£32,000
Timber Piles	£46,000
Total	£193,526

Other smaller value items and small hand tools will also be required.

A small excavator will be required to remain at Gosberton to load the materials at £400 per week for the duration of the project.

Impacts of the Project

The biggest threats to the delivery of this project are the weather meaning levels are too high in the watercourses to complete the slips or a machine breaking down causing delays in this project or the cutting season being more severely impacted.

As referred to above the cutting season is unlikely to complete at the usual time as machines stop to repair slips and the removal of Pat's Machine from the programme.

The desilting programme has been stripped back with limited budget being kept in February and March for if this scheme goes incredibly well. The full budget is still available if required.

The bushing programme has been completely removed from the forecast for winter 2024/25 as the existing gang and potentially the new gang will be busy working on this project.

The hand cutting programme and the SKDC hand cutting programme will still need to be completed.

Slip Estimated Cost					
Map	Drain Number	Drain Location	Meterage	Construction Method	Estimated costs
1	12/7	Punchbowl Lane Boston	22m	Post And Board +Kidds	£4,152.00
2	12/7	Punchbowl Lane Boston	15m	Post And Board +Kidds	£4,702.50
3	12/2	Punchbowl Lane Boston	30m	Post And Board +Kidds	£9,405.00
4	6/2	Wyberton Pump	20m	Replace wing wall, head wall flap valve and pipe Gabions	£26,000.00
5	4/2	hamond beck	120m		£162,000.00
6	4/46	Tims Drove	100m	Post And Board +Kidds	£28,310.00
7	4/2	Hammond Beck	20m	Post And Board +Kidds	£6,226.00
8	4/2	Hammond Beck	20m	Post And Board +Kidds	£6,226.00
9	4/2	Hammond Beck	20m	Post And Board +Kidds	£6,226.00
10	4/2	Hammond Beck	30m	Post And Board +Kidds	£9,339.00
11	6/7	Frampton Town Drain	20m	Post And Board +Kidds	£6,226.00
12	4/44	Packhorse Lane Swinshead	25m	Post And Board +Kidds	£7,782.50
13	6/12	Coupledyeke Lane Kirton	25m	Post And Board +Kidds	£7,782.50
14	6/12	Coupledyeke Lane Kirton	25m	Post And Board +Kidds	£7,782.50
15	6/12	Coupledyeke Lane Kirton	25m	Post And Board +Kidds	£7,782.50
16	4/22	Four Towns Drain Golden Grove Kirton Meers	40m	Post And Board +Kidds	£12,452.00
17	4/57	Mills Lane	30m	Post And Board +Kidds	£9,339.00
18	4/57	Mills Lane	30m	Post And Board +Kidds	£9,339.00
19	3/1	Bicker Drove Pump Station	85m	Piles and Backboards	£22,440.00
20	10/2	Great Hale Eau Pump Drain	255m	Post And Board +Kidds	£72,165.00
21	12/2	Punchbowl Lane Boston	15m	Piles and Backboards	£6,736.80
22	11/11	Fifteen Foot Drain	30m	Post And Board +Kidds	£9,339.00
23	11/12	North Forty Foot Drain	20m	Closepile	£21,000.00
24	11/12	North Forty Foot Drain	30m	Closepile	£25,000.00
25	11/12	North Forty Foot Drain	30m	Post And Board +Kidds	£9,339.00
26	11/12	North Forty Foot Drain	30m	Post And Board +Kidds	£9,339.00
27	11/12	North Forty Foot Drain	25m	Closepile	£23,000.00
28	11/12	North Forty Foot Drain	30m	Post And Board +Kidds	£9,339.00
29	11/12	North Forty Foot Drain	30m	Post And Board +Kidds	£9,339.00
30	9/10	Branch west Sadless lane Heckington	20m	Post And Board +Kidds	£6,226.00
31	9/10	Branch west Sadless lane Heckington	25m	Post And Board +Kidds	£6,226.00
32	21/1	Dowsby Fen Pump Drain	30m	Post And Board +Kidds	£9,339.00
33	21/1	Dowsby Fen Pump Drain	30m	Post And Board +Kidds	£9,339.00
34	22/1	Twenty Foot Drain Gosberton Pump	15m	Post And Board +Kidds	£4,669.50
35	22/1	Twenty Foot Drain Gosberton Pump	20m	Post And Board +Kidds	£6,226.00
36	22/2	Beck Bank (CKow Bridge)	20m	Post And Board +Kidds	£6,226.00
37	22/2	Beck Bank (CKow Bridge)	20m	Post And Board +Kidds	£6,226.00
38	22/3	Fith Drove Gosberton	15m	Post And Board +Kidds	£4,669.50
39	22/2	Beck Bank (CKow Bridge)	20m	Post And Board +Kidds	£6,226.00
40	28/28	Morton Drove Drain	20m	Post And Board +Kidds	£6,226.00
41	228/6	Engine Drain Bourne Ramper	20m	Piles & Backboards Traffic Mangament	£4,353.60
42	28/5	Weir Dyke Bourne	20m	Piles and Backboards	£5,280.00
43	28/6	Twenty Pump	15m	Piles and Backboards	£3,960.00
44		silk wialaby	30m	Post And Board +Kidds	£9,339.00
46	35/2	The Beck Burton Pedwardine	5m	Post And Board +Kidds	£1,556.50
47	9/10	Branch west Sadless lane Heckington	15m	Post And Board +Kidds	£2,983.20
48	9/10	Branch west Sadless lane Heckington	25m	Post And Board +Kidds	£7,782.50
49		fen houses	5m	Post And Board +Kidds	£1,556.50
50		hamond beck low ground	20m	Closepile	£21,000.00
51		guthram bends	15m	Closepile	£20,000.00
		slips completed			£9,700.00
					£707,219.60
				Estimated 50% additional catchment slips	£353,600.00
				Total	£1,060,819.60



Black Sluice Internal Drainage Board

www.blacksluiceidb.gov.uk

mailbox@blacksluiceidb.gov.uk

Station Road
Swineshead
Boston
Lincolnshire
PE20 3PW

01205 821440

Date: 02 August 2024

To whom it may concern,

Thank you for the opportunity to provide feedback and comments as part of your 'Phase Two Consultation' regarding the proposed reservoir in Lincolnshire.

South Lincolnshire Water Partnership

We welcome the design vision and principles. We are keen to continue working with the Anglian Water Team to help turn the vision and principles into reality, as part of the South Lincolnshire Water Partnership we are supportive of the collective view and we are too, keen to see low carbon, natural capital, biodiversity & environmental net gain ambitions shaping the ongoing refinement of the design.

We are supportive of the work that is being done to explore the potential use of the Witham to SFFD open channel transfer. We are concerned that the decisions on the remaining optionality may need to be rushed in order to hit deadlines rather than waiting for the work to be done which could truly realise the potential multi-sector benefits that partners have promoted for a number of years. The Board is disappointed that the wider benefits appear to not be recognised in any other context other than financial, resulting in the preferred piped options.

Affected Landowner

As a landowner of 25 pumping stations, 22 on the banks of the South Forty Foot Drain and 3 on the Head Dike, there is potential that all of the four whole scheme options could impact on our pumping stations from improvements to the watercourse or an increase in water levels in the South Forty Foot Drain or the wider catchment. It is acknowledged that further engineering planning work is required to shape the options but early engagement with the Board on the development of the options and future water levels would be welcomed. It is the Board's position that the levels should not be any higher than they are currently and preferably lower and at the same level all year round. Any increase in levels would result in the Board being unable to gravitate and incur significant costs, and increased carbon emissions, in having to pump the water.

Water transfer from River Witham to South Forty Foot Drain

At 3.1.5 it is noted that "*Existing rivers and channels that flow in the direction needed for the transfers could be used as part of the transfer*" This is not the case in relation to the South Forty Foot Drain, it generally flows from Black Hole Drove Pumping Station to the Black Sluice complex in Boston. This would have to be reversed from the point the water was introduced in the drain to the extraction point for the reservoir. Whilst not an IDB asset, this would require work to mitigate bank scour at the water line when water was introduced from outside of the South Forty Foot catchment.

Separately to this consultation we have engaged with Anglian Water's consultants in relation to the infrastructure deemed to be required for either option involving open water transfers from the River Witham to the South Forty Foot Drain as we consider the use of gravity flows have not been given suitable consideration. Using gravity would reduce initial construction costs, future maintenance costs, operational costs and reduce the whole life carbon emissions impact.

The Board would be seeking assurances that any water introduced into the catchment was removed from the catchment into the reservoir and that the transfer into the catchment would only operate in dry times when the water was not available in the South Forty Foot Catchment. We acknowledge that the order of preference is detailed in the documentation, but we would seek assurances that this would be the only function of the transfer and there would be no prospect of it being considered as a flood alleviation route for the River Witham now or in the future.

Emergency Drawdown

In section 5 relating to the Emergency Drawdown Disposal it is noted that the preferred route is for discharge via the South Forty Foot Drain and it is noted that the preferred disposal route is by gravity. The South Forty Foot Drain is not a Black Sluice IDB asset but with 25 pumping stations discharging via this drain we have an increased interest and knowledge in relation to its hydrology. After the experiences of the winter storms of 2023/24, we have grave concerns about the South Forty Foot Drain, and more specifically the Black Sluice Complex (also owned and controlled by the Environment Agency, despite the name), having the capacity to convey and discharge the current flows in a pluvial or fluvial event, especially when the tide causes the discharge point at the Black Sluice complex to be tide locked and unable to discharge.

During Storm Henk new highest known levels were witnessed in the South Forty Foot Drain causing overtopping directly from the South Forty Foot Drain and uncontrolled tributaries into the South Forty Foot Drain. As an IDB we had to invoke our emergency plan on numerous occasions during the winter and on one occasion we had to stop pumping into the South Forty Foot Drain for 75 hours due to the South Forty Foot Drain being full and insufficient discharge at the Black Sluice Complex. It is the Board's belief that that any additional flows introduced to the South Forty Foot Catchment would need to be catered for by increasing the capacity of the drain or introduction/reinstatement of pumps to enable the drain to discharge whilst tide locked. Without this measure we believe that there would be an unacceptable increase to flood risk to the catchment with agricultural land being at greater risk initially but resulting in devastating impacts for residential and commercial properties in a slightly longer timescale.

Conclusion

The greatest benefit to the Black Sluice Internal Drainage Board is that the reservoir, and the pumps that would take water from the South Forty Foot Catchment, would provide an additional source of disposal of water to supplement the Black Sluice Complex.

We are alive to the other benefits that this scheme, and particularly the open water transfer options, offer to the wider catchment but for a Drainage Board, and public body, our focus must be on the drainage of the district we have a responsibility for. Any increase in levels, or the introduction of water that is not immediately extracted would be detrimental to drainage, the value for money we can achieve for our beneficiaries and would present an increased flood risk to our catchment.

We look forward to continuing to work with you in the future.

I would be grateful if you could kindly acknowledge receipt of this consultation response.

Yours faithfully



Keith Casswell
Chairman



Daniel Withnall
Chief Executive



Representing Drainage
Water Level & Flood Risk
Management Authorities

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By e-mail

31 July 2024



Dear Chief Executive / Clerk,

**Invitation to ADA Flood & Water Conference 2024
and Early Booking Offer**

Wednesday 13 November 2024 | 11:00 – 16:00 | One Great George Street, London, SW1P 3AA

ADA is delighted to invite you to join us for the **ADA Flood & Water Conference 2024** on **Wednesday 13 November 2024**, at One Great George Street, Westminster, London. We would be grateful for your support in bringing this event to the attention of all your board members and IDB colleagues.

ADA will bring together a leading line-up of prominent political, policy, and technical speakers from across the United Kingdom to discuss key policy topics of the moment during the main conference sessions. We look forward to announcing the full programme in due course, for now though we are delighted to confirm three of our keynote speakers:

Emma Hardy MP, Parliamentary Under-Secretary of State, Minister for Water & Flooding. Having addressed the conference last year, we very much look forward to hearing from the Minister in her new capacity and the plans ahead.

Caroline Douglass, Executive Director of Flood & Coastal Risk Management, Environment Agency responsible for setting the direction for flood and coastal risk management in England and developing and implementing policy.

Rachel Hallos - Vice-President, NFU - Vice-President, NFU - An upland farmer who works in partnership with her husband on a Yorkshire Water tenanted farm in the South Pennines,

ADA – representing drainage, water level and flood risk management authorities

Member of EUWMA- the European Union of Water Management Associations

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Representing Drainage Water Level & Flood Risk Management Authorities

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Twitter: [@ada_updates](https://twitter.com/ada_updates)

elected in February 2024. High on Rachel's agenda is the subject of water, so it will be interesting to hear her perspective.

Conference Timings

The Conference will **open at 11.00** for networking with delegates and the Exhibition of ADA's Associate Members in the Great Hall. A buffet lunch will be served from 12.00 before the conference presentations commence at 12.45 in the Thomas Telford Theatre. The Conference will **close at 16.00**.

Discussion Forum

There will be time for delegates to pose topical questions to the speakers and panellists via the conference chair. Questions can be submitted in advance as part of the ticket booking process on Eventbrite, with the aim of consolidating key subjects for discussion and questioning and to maximise the value of this session. On the day we will once again be using [Slido](#) for delegates to submit questions.

Book your place

To launch this year's conference bookings, we are offering a limited number of ADA member tickets at an Early Bird rate of £135+VAT. We invite you to secure your place by [booking delegate tickets via our Eventbrite page](#).

This year we have three ticket types available:

1. ADA Member Ticket | Early Bird Rate - £135 (Full price, £150)
2. Non-Member Ticket | £225
3. Student Ticket | Free

Prices are exclusive of VAT. Tickets are non-refundable but can be transferred.

Our sponsors

We are very grateful to this year's ADA Flood & Water Conference 2024 event sponsors - Balfour Beatty Plc and Wilkin Chapman LLP.

IDB Senior Officers Think Tank

ADA is planning to hold a meeting for senior officers from each IDB/consortium on the afternoon and evening of Tuesday 12 November 2024 in Central London. Further details will be circulated in due course.

Hoping to see you, your officers and board members at the ADA Flood & Water Conference 2024.

Yours sincerely,

Eur Ing J Innes Thomson BSc CEng FICE
Chief Executive, ADA

SIMON BARKER

PLUMBING HEATING

Smart Quote Details

Smart Quote ID:	90518	Date:	18/07/2024
Customer:	Mr Simon Harrison	Company:	Simon Barker Plumbing Heating
Work Address:	Station Road Swineshead Boston PE20 3PW	Company Address:	Simon Barker Services Ltd Unit 7c Cresswell Close Pinchbeck Spalding Lincolnshire PE11 3TY 01775 760931

Description

Supply and install seven new radiators upstairs as outlined below:
 1400mm x 600 dc office 1 x2
 1400mm x 600 dc office 2 x2
 1400mm x 600 dc office 3
 1000mm x 600 dc office 2
 1200mm x 600 dc office 4
 Run pipework in the dropped ceiling and connect into the boiler.
 insulate pipework

Quote Product Details

Description	Quantity	Cost
CenterRad Compact double convector radiator 600 mm x 1400 mm 8425 BTU/h	5	£268.93
* CENTER COMPACT 60DG120 7206B	1	£116.63
* CENTER COMPACT 60DG100 5987B	1	£101.58
* CENTER 15MM TRV ANGLED & L/S PK - WHT	7	£15.62
22mm pipework and fittings per meter	30	£13.22
15mm pipework and fittings per meter	21	£6.44
CLIMAFLEX 22X9 SEMI-SLIT 1M PER M	20	£7.12

Payment Details

Labour Cost:	£2,106.56	VAT:	£890.60
Parts Cost:	£2,346.44	Total Amount:	£5,343.60
Subtotal:	£4,453.00	Deposit:	£0.00

Other Info

Prepared By:

Bradley Barker

18/07/2024 12:14:34